

# CAROLINAS SECTION PGA BIG WEEK

FEBRUARY 18-20, 2018 GREENSBORO, NC

INFORMAL EDUCATION

PGA JR. LEAGUE FORUM





## DARYL BATEY, PGA

REGIONAL LEAGUE MANAGER (RLM) REGION 4 - SERVING GEORGIA / CAROLINAS

AND



JESSICA ASBURY
PGA WORKS ASSISTANT











## WHO AM I?

#### SC STATE UNIVERSITY 1896



#### DARYL BATEY

- Born and reared in Raleigh, NC
- BA in English / Minor in Business from South Carolina State University; 4 year golf team member
- PGA member for 21 years; Certified Professional in Player Development; Head Golf Professional at Charlie Yates GC @ East Lake for 12 years
- PGA Player Development Regional Manager for 4 years in the GA Section
- Two term Board Member for the Georgia PGA Section
- Georgia Section Award Winner (Horton Smith, Growth of the Game. Merchandiser of the Year)
- Head Golf Coach at Spelman College; Education Advisor for Emory University and Agnes Scott College golf programs
  - Married to Melba with two "millennials" Jamie and Cameron



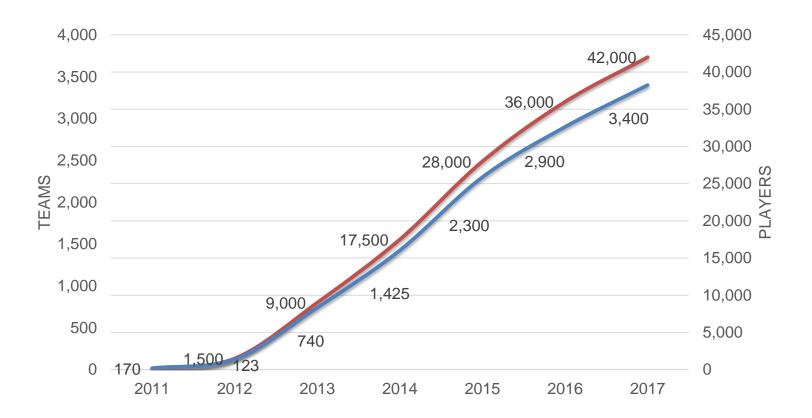
## Agenda

- 2017 Year In Review
- Why PGA Jr. League?
- PGA Jr. League Benefits
- Match Format/13-U &16U
- Testimonials
- Program Value
- Best Practices for Growth
- 2018 Priorities
- 2018 Calendar
- Q&A





## 2011-2017 COUNTRYWIDE RECORD GROWTH





## 2017 BY THE NUMBERS

<u>KPI</u>	<u>2015</u>	<u>2016</u>	15-16 % CHANGE	<u>2017</u>	<u>16-17</u> <u>%CHANGE</u>
PARTICIPANTS	28,000	36,535	30%	42,195	15%
CAPTAINS (REGISTERED)	2,102	2,589	23%	2,871	11%
CAPTAINS (W/TEAMS)	1,623	2,068	27%	2,298	11%
TEAMS	2,298	2,952	28%	3,415	16%
TEAMS/CAPTAIN	1.42	1.43	1%	1.49	4%



### 2017 Numbers continued...

- Facility type:
  - 51% public-access
  - 49% private

- <u>Player Experience</u>:
  - 44% beginner
  - 36% recreational
  - 20% competitive





## 2017 Numbers continued...

- <u>Gender</u> 25% (10,558) are female
- <u>Age</u>
  - 43% are 10 & under
  - 54% are 11-13
  - 3% are 14-16
- Retention from 2016 = 73% of eligible players





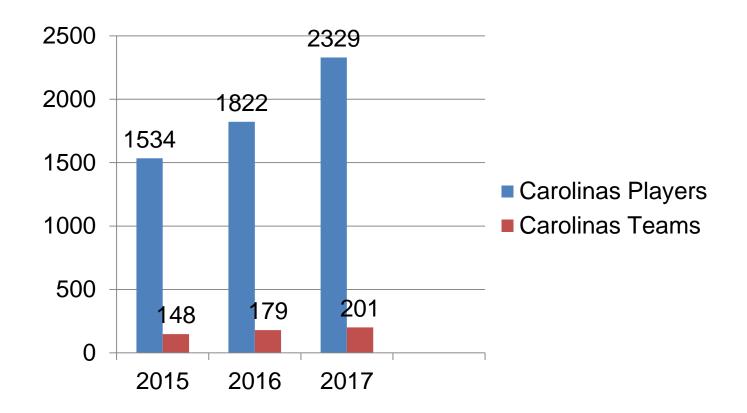
### 2017 Numbers continued...

- Average Total Program Fee= \$207
- Registration Revenue to PGA Pros= \$5.6 Million
- Average Revenue Per Captain= \$2,437





## Carolinas PGA/JLG Participation





## WHY PGA JR LEAGUE?

- Innovative approach to youth golf where kids play on teams with friends & wear numbered jerseys
- All teams coached by PGA Professionals
- Scramble format and modified rules create a fun, social and inclusive environment
- Available to boys and girls ages 13 & under of all abilities





## PGA JR LEAGUE BENEFITS

- Designed to generate multiple benefits for PGA/LPGA professionals and facilities:
- Efficient and innovative ways to **boost** revenue
- Generates profits for golf courses and creates <u>new and incremental revenue</u> <u>streams</u>
- Provides participants and families an unmatched **family** golf experience







## MATCH FORMAT 13-U DIVISION

- Ages 13 and Under
- 9 Hole Scramble
- Match Play
  - Team vs. Team is a Game
- League 4-7 Teams
- 4 Flags, 3 Points per Match
- 12 Point Total
- 8 players per Team
  - Recommended 10-12 players
  - Substitutes





## MATCH FORMAT 16-U DIVISION

- Recommend same format as 13U (not mandatory)
- Team is 4-6 players
- Capability to recruit past players
- No official post season

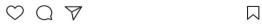




## **TESTIMONIALS**







8 likes

AT&T ?

zach\_newsome\_golf Flashback to summer 2016 #pgajlg . I love this program and this format of golf for my juniors! Great way to grow your own program and establish something new and exciting at your club that can be allied about by the kids for years to come! #growthegame #golf #pgajlg

NOVEMBER 19

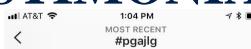
















28 likes

cariniwomensgolf #Repost @road2lpga (@get\_repost... more

NOVEMBER 7













169 likes

uskidsgolffdn Make it fun to learn and you'll make it a game for life. 👍

#Repost @cooperkgolf (@get\_repost... more





52 likes

drgolfmom My sons have been playing golf for a while but they are having a blast being teammates and playing partners for the first time thanks to @pgairleaguegolf - Go Brookhaven!!



### PROGRAM VALUE

- Breakdown your time
- National Average 2017: \$207
- Two Payment Options
  - Collect Minimum \$75
  - Collect Total Program Fee
- Payment Breakdown
  - Team Kit \$75
  - Practices (4x\$25)
  - Matches (5x\$25)
    - Total \$300





## PROGRAM VALUE continued...

- Parents spend on average of \$671 per year for kids to play youth sports.
- 20% of parents spend more than \$1,000 or more on sports every year...for each child.









## FINANCIAL MODELS

#### Financial Models – Examples

Gary Cressend, PGA: Augusta Country Club		Josh Tremblay, PGA: Springfield Golf & Country Club	
•	Players = 91	Players = 26	
•	Registration Fee = \$240 (\$165 to the Captain after the \$75 PGA REACH fee)  • Registration Income = \$15,015	<ul> <li>Registration Fee = \$175 (\$100 to the Captain after the \$75 PGA REACH fee)</li> <li>Registration Income = \$2,600</li> </ul>	
ě	Cart Revenue (\$10 per cart) = \$1,170	<ul> <li>Average increase in monthly spend by family of \$105 (26 x \$105 x 12) = \$32,760</li> </ul>	
	F&B Revenue (average of \$24 per spectator/player per match) = \$22,745	Two social families converting to golf membership:  2 x \$18,000 upgrade initiation = \$36,000  2 x \$3,600 dues increase = \$7,200	
•	Merchandise (average of \$5 per player per match) = \$2,730	One family joined as social member to play in PGA Jr. League:     Initiation = \$6,000     Annual Dues = \$3,600	
ě	Local Sponsorship = \$5,000		
TOTAL	REVENUE = \$46,660	TOTAL REVENUE = \$88,160	



BEST PRACTICES FOR GROWTH

• Start recruiting early!!! Call to invite players to be a part of your team.

• Email your players and their families a "Special Invite" to be a part of the team.

 Promote and display the program in your golf shop, locker rooms, etc.

Captain Promotional Kits





# BEST PRACTICES FOR GROWTH

- Plan a Registration Party! Player Registration opens February 1<sup>st</sup>
- Bring a friend to PGA Jr. League Day
- Reach out to your local schools, church youth groups, Girl Scout/Boy Scout troops, neighbors, etc.
- Reach out to your "Grandparent" golfers.
- Post Season Party! Time to celebrate!





## IN HOUSE LEAGUES

- Recruit 32 players
- You control the entire schedule of matches.
- Full financial benefits of the incremental revenue from Food & Beverage and spectator cart fees for each match.
- Manage your own All-Star team at the end of the season.

February 2017						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				





## **2018 PRIORITIES**

- RLM support and empowerment
- Improved team kits
- Online store
  - Additional Source of Revenue
- Improved website functionality
- Greater program awareness via national partners
- Significant expansion of Scholarship program
- Potential sub-regional modification
- Rebrand to "PGA Jr. League"





#### **PGA JR. LEAGUE REGIONAL MAP**



#### Eastern National League Manager: Angela Schmelzer, PGA Region 1: New England, NE New York, Central New York,

	Connecticut Sections	Brian Bain, PG/
Region 2	Metropolitan New Jersey	

Region Z	Metropolitan, New Jersey,	
	Philadelphia Sections	Michael Smith, PG/

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Region 3:	Western New York, Tri-State, Mid-Atlantic Sections	Doug Wert, PGA
Region 4:	Carolinas, Georgia Sections	Daryl Batey, PGA
Region 5:	North Florida, South Florida Sections	Lauren Court
Region 6:	Michigan, Indiana, Northern Ohio, Southern Ohio Sections	Kim Shafer, PGA

#### Western National League Manager: Chuck Higgins, PGA

Region 7:	Gateway, Kentucky, Tennessee, Gulf States,	
	Alabama-NW Florida Sections	Kristi Egnot

Region &	Illinois, Wisconsin, Minnesota,	Nebraska,
	Iowa Sections	Frank Chieppa, PG

Kegion 9:	Midwest, South Central, Northe	em Texas,
	Southern Texas Sections	Vince Bove, PGA

	Southern	Texas Sections	Vince Bove, PGA
Region 10-	Colorado	Iltah Couthwest	PORTONIA CONTRACTOR

edien ie	Colorado, Charl, Schaller Cal.	
Server.	Sun Country Sections	Anthony Vitale, PGA

region 11;	Pacific Northwest,	
8	Rocky Mountain Sections	Branden Thompson, PGA

Region 12:	Northern California,	Southern California,
	Aloha Sections	Nikki Gatch PGA



## Regional League Manager Support

- Captain Registration
- Rostering Players
- Best Practices
- Establishing League Standards
- PGA Jr. League Rules
- Determining All-Star Teams
- Beginning your first team
- Sharing Ideas & Concerns

- \* Player Recruitment
- \* Ordering Team Kits
- \* Forming a League
- \* Scheduling Matches
- \* Communications with Parents
- \* Standards for Hosting Matches
- \* Creating 16U Teams
- \* Growing to Multiple Teams



# Boys & Girls Fit, Home & Away Uniforms







INTRODUCING THE NEW PGA JR. LEAGUE UNIFORM LINEUP DEVELOPED WITH GARB APPAREL. UNIFORMS FEATURE CURRENT DESIGN TRENDS IN THE HIGHEST QUALITY PERFORMANCE FABRICS TO KEEP GOLFERS FASHIONABLE AND OFFER HIGH FUNCTIONALITY.

## **Boys & Girls Fit T-Shirts**







POLYESTER/SPANDEX BLEND. EASY CARE, NO SHRINKING, NO WRINKLES. YOUTH AND ADULT SIZES OFFERED.

# Hat, Drawstring Bag, and Redesigned Bag Tag





UNISEX PERFORMANCE MESH BACK HAT. FEATURES ORANGE AND BLUE BACK STRIPES TO COMPLIMENT POLO COLORS. YOUTH AND ADULT SIZE OFFERED

### **ONLINE STORE**

#### Online Store

New in 2018, a custom PGA Jr. League online store will be built for each Captain where you will receive the net proceeds of all sales.

There will be a soft goods section with a variety of product offerings with the PGA Jr. League logo on apparel, headwear, and accessories.

There will also be a hard goods section where you can choose which brand(s) is represented. By selecting an equipment company below, participants on your team will be able to view special product offerings by that particular brand. If you are not affiliated with any of these brands or would like all of them to appear in the hard goods section, please select "Not listed or not on staff" below. If you are registering as a PGA Jr. League Captain and you are not the top-ranking PGA Professional at your facility, we recommend consulting with the top-ranking PGA Professional as to which equipment company staff affiliation you should choose for the team/league at your facility.

I am a Captain & Brand Ambassador with: \*

## Make Selection Callaway Cobra Puma TaylorMade Titleist Not listed or Not on staff



## www.pgajrleague.com





## PLAYER REGISTRATION OPEN NOW!

- Register as a Captain
  - Use the Checklist
  - Captain Promotional Kit
  - League Formation
- Player Registration February 1st
- Regular Season April 1st- July 31st
- Post Season August





## PGA JR. LEAGUE OPEN ENROLLMENT

PGA of America's ongoing commitment to maximize value to PGA Professionals and Sections, the Association has invested in significant local and national promotion of PGA Jr. League in select markets - otherwise known as "Open Enrollment."

#### **Promotion**

- National broadcast promotion,
- National digital promotion
- Local Public Relations promotion in select markets with a goal to drive new customers to our Members and grow the game.

#### **Markets**

- Dallas/Fort Worth, Charlotte, Chicago, San Diego, Washington D.C., Indianapolis, Louisville, Seattle, New York City, Denver and Boston
- Target markets have been selected based upon its current success with PGA Jr. League and its open enrollment program inventory in the respective market.

#### **Goal of Open Enrollment Program**

- The goal is to work together to increase the number of captains, teams and open enrollment facilities in the market by generating interest through local public relations in addition to national broadcast and digital promotion.
- Alday Communications (ACI), the PR firm who has worked with the PGA of America for the last 13 years, will provide public relations and communications support for the initiative, promoting all programs in the market that offer open enrollment



## 2018 SEASON CALENDAR

- Captain Registration opened in mid-November
- Player Registration opened Feb 1
- Regular Season April 1 July 31
- Post-Season August November
- 2018 National Championship November 16-19





## **CALL TO ACTION**

PLAYER REGISTRATION
OPENED ON
FEBRUARY 1,2018
RECRUIT YOUR
PLAYERS AND GET
THEM REGISTERED!!









## THANK YOU

Have a great golf day, and play more golf!!









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